

Snape Parish Council

Budget 2020/21

2017/18 Actual	2018/19 Budget	2018/19 Actual		2019/20 Budget	2019/20 to end Sept	2020/21 Budget	
Income							
10,892.36	10,892.36	10,892.36	Precept	11,250.00	11,250	11,250	Precept to remain the same
0.00	0.00	1,114.00	Grants Received	0.00	0	0	
5,000.00	5,000.00	5,000.00	Rent Received	5,000.00	5000	5,000	
5,241.47	0.00	0.00	CIL Payments	0.00	0	0	
100.00	150.00	310.00	Allotments	270.00	240	270	Discussion re number of allotment holders.
125.00	0.00	0.00	Royalties	0.00	0	0	
0.00	0.00	1,747.16	Donations Received	0.00	0	0	
3,773.12	2,592.41	2,802.17	VAT Refunds	400.00	0		Unsure of amount as depends on expenditure
12.54	12.50	33.07	Bank Interest	16.00	18.98	16	
0.00	0.00	1,159.91	Miscellaneous	0.00	640	0	
25,144.49	18,647.27	23,058.67	Total	16,936.00	17148.98	16,536	
Expenditure							
3,644.26	2,338.32	2,509.92	Clerk's Salary	2,408.47	1,212.84	2,480.72	Pay increase of 3% to be agreed
212.70	207.90	190.09	Clerk's Expenses	210.00	95.4	210.00	
500.40	250.00	241.20	Office Expenses	250.00	149.13	250	
686.00	700.00	2,369.50	Professional Fees	700.00	461	700	
830.62	1,661.24	1,661.24	PWLB Repayments	1,661.24	830.62	1661.24	
688.73	695.00	391.59	Insurance	750.00	276.64	500	
1,260.00	1,170.00	1,125.00	Play Area & Village Hall	1,200.00	945	1,200.00	
750.00	0.00	0.00	Section 137 Donations	0.00	0	0	
278.65	290.00	293.16	Subscriptions	300.00	255.22	300	
15.83	0.00	0.00	Training	200.00	50	200	
2,513.12	0.00	1,450.00	Donations	750.00	200	750	
0.00	0.00	0.00	Elections	1,100.00	76.16	0	
3.53	3.53	39.67	Drainage Rates	40.00	0	40	
29.17	0.00	40.00	Local Plan	250.00	25	250	
1,198.05	1,105.00	973.95	Playing Field	1,200.00	501.6	1200	
12,776.82	0.00	189.90	Speed Indicator Device	200.00	0	200	
173.04	0.00	0.00	Dog & Litter Bins	0.00	0	400	
818.15	0.00	0.00	Notice Boards	0.00	0	0	
3,074.56	352.00	1,497.79	VAT Paid	400.00	356.5		0 Unsure of amount able to place in this pot.
50.00	0.00	0.00	Allotments	0.00	0		0 Discuss re any improvements required
39.15	0.00	44.98	Website	150.00	30	150	
211.00	0.00	432.95	Defib	100.00	0	100	
0.00	0.00	0.00	Speedwatch	1,000.00	0	200	
			Priory Wood	0.00	0	200	
			The Church	0.00	0	250	
			School	0.00	0	0	
27.00	0.00	2,619.58	Miscellaneous	1,000.00	716.67	1,000	
29,780.78	8,772.99	16,070.52	Total	13,869.71	6,181.78	12,241.96	
Reserves							
4,070.48	26,721.24	20,665.12	General		23,176.00		
28,531.11	15,754.29	18,795.95	Future village facilities		18,830.48		
342.34	342.68	342.72	Friday Club Trust		342.72		
5,214.47	5,214.47	5,432.18	CIL Payments		5,432.18		
38,158.40	48,032.68	45,235.97	Total	0.00	47,781.38		